



" "



		A	595, 500. 37
		B1	539, 776. 67
		B2	3, 569. 29
		C1	754. 93
		C2	0. 46
		$D1=B1+C1$	540, 531. 60
		$D2=B2+C2$	3, 569. 75
		$E=A- D1+D2$	58, 538. 52
		F	58, 538. 52
		$G=E- F$	0



		A	755, 383. 96
		B1	666, 410. 34
		B2	2, 699. 83
		C1	37, 901. 97
		C2	49. 21
		$D1=B1+C1$	704, 312. 31
		$D2=B2+C2$	2, 749. 04
		$E=A- D1+D2$	53, 820. 69
		F	53, 820. 69
		$G=E- F$	0



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2025



1

(2021)

2025





2

2022

2025

755,383.96

37,901.97

171,000.00

704,312.31

22.50%

(1)

(2)

(3)
(2) - (1)

% (4)
(2) / (1)

5

10

5

5



2025

2024 4 18

"

5

2024 5

10

2025 6

"

